



# CDC Overview

and

## The American Recovery and Reinvestment Act of 2009

Elmira C. Benson, Deputy Director  
Procurement and Grants Office

June 29, 2009



[WWW.CDC.GOV](http://WWW.CDC.GOV)  
1-800-CDC-INFO

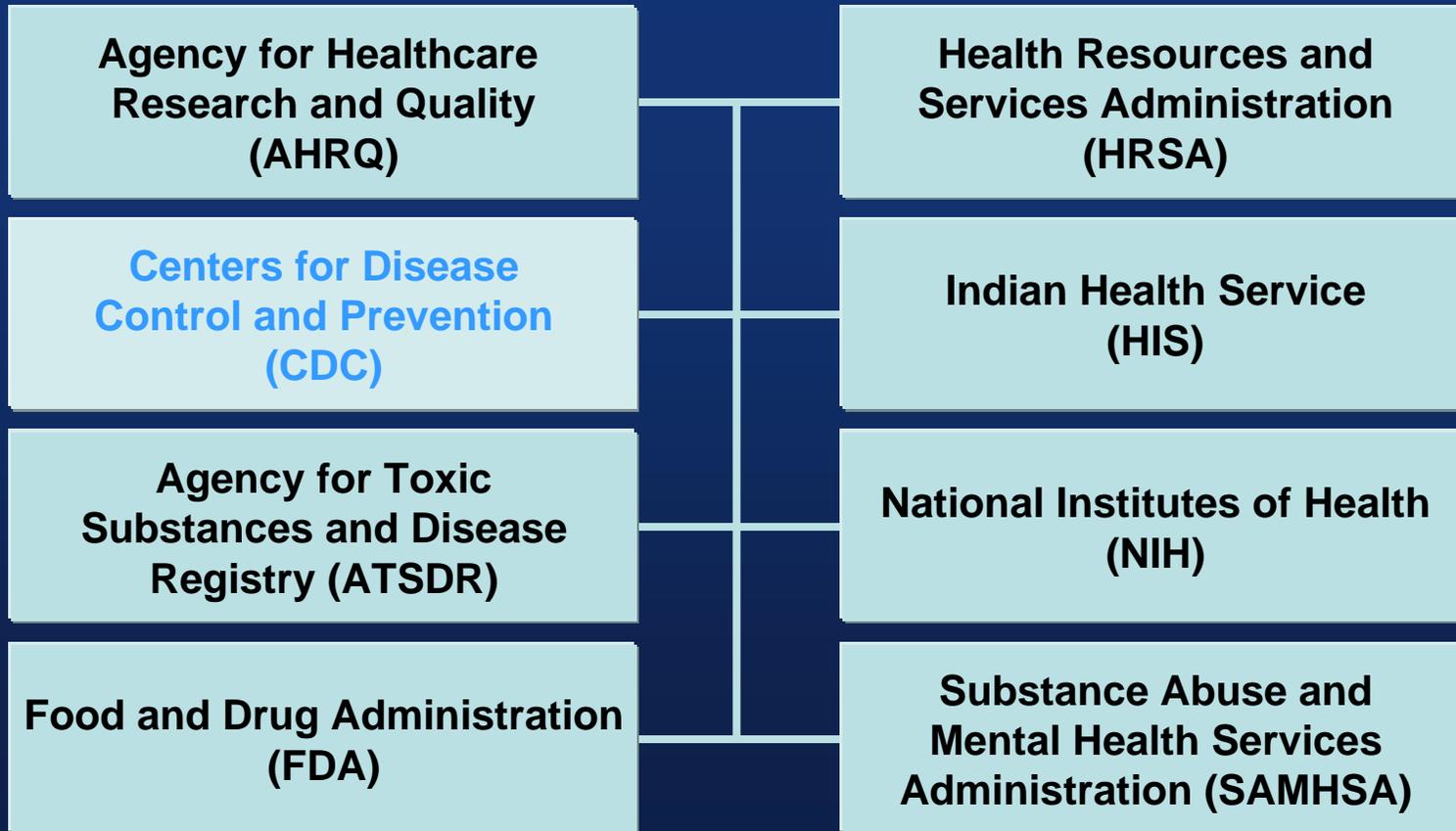
# CDC Mission and Core Values

To promote health and quality of life by preventing and controlling disease, injury, and disability

- Accountability
- Integrity
- Respect



# Department of Health & Human Services



# Centers for Disease Control and Prevention

- Office of Chief Science Officer
- Office of Chief of Public Health Practice
- Office of Chief Operating Officer
- CDC Washington Office

## OFFICE of the DIRECTOR

- Office of Strategy and Innovation
- Office of Workforce & Career Development
- Office of Enterprise Communication
- Office of Chief of Staff
- Office of Dispute Resolution & Equal Employment Opportunity

### Coordinating Centers / Institutes

- Global Health
- Terrorism and Emergency Response
- Environmental Health & Injury Prevention
- Health Information & Services
- Health Promotion
- Infectious Diseases
- National Institute for Occupational Safety & Health

### Centers / Offices

- Environmental Health
- Injury Prevention & Control
- Health Marketing
- Health Statistics
- Public Health Informatics
- Birth Defects and Developmental Disabilities
- Chronic Disease Prevention & Health Promotion
- Public Health Genomics
- Immunization & Respiratory Disease
- Zoonotic, Vector-Borne & Enteric Diseases
- HIV/AIDS, Viral Hepatitis, STD & TB Prevention
- Preparedness, Detection & Control of Infectious Diseases

### Divisions



# CDC Fast Facts: Employees

**9,000+** Government Employees  
**6,500** Georgia Employees

**5,000+** Contract Staff

- One of top 25 employers in Georgia
- About 70% of employees have college degrees
- Almost 50% have advanced degrees
- 170 occupational categories
- Average age is 45 years



# CDC Employees and Locations



# CDC Program Areas

- Chronic Diseases
- Environmental Health
- Infectious Diseases
- Injuries – intentional and unintentional
- Occupational Health
- Bioterrorism



# CDC Activities

- Leadership
- Applied research –  
epidemiology, laboratory, behavior
- Capacity building
- Standards and guidelines
- Surveillance and statistics



# Partners in Prevention

- State and Local Health Departments
- Academic Institutions
- Professional Societies
- Volunteer Agencies
- Community Based Organizations
- International Organizations
- Private Sector



# CDC History Highlights

## 1946–1949

- Malaria Control in War Areas
- Designated federal agency to work with States/Local health department
- Public health advisor program

## 1950–1959

- Epidemic Intelligence Service
- Polio Eradication
- Venereal Disease Control
- International health
- National disease surveillance



# CDC History Highlights

## 1960-1969

- Clifton Road Headquarters – land from Emory University
- Morbidity and Mortality Weekly Report (MMWR)
- New Programs: Tuberculosis, quarantine, immunization, lab improvement, hospital infections, smallpox

## 1970-1979

- Center for Disease Control
- Childhood Immunization Program
- NIOSH created in 1970
- New Programs: health education, environmental health, dental diseases, nutrition
- Major events: smallpox, swine flu, Legionnaires' disease, refugees



# CDC History Highlights

## 1980-1989

- Centers for Disease Control
- ATSDR, NCHS
- New Programs: Center for Environmental Health and Injury Control, Center for Chronic Disease Prevention and Health Promotion, Global EIS, Disability prevention
- Viral and rickettsial disease lab
- Major events: AIDS, TSS, Reye syndrome, Love Canal

## 1990-1999

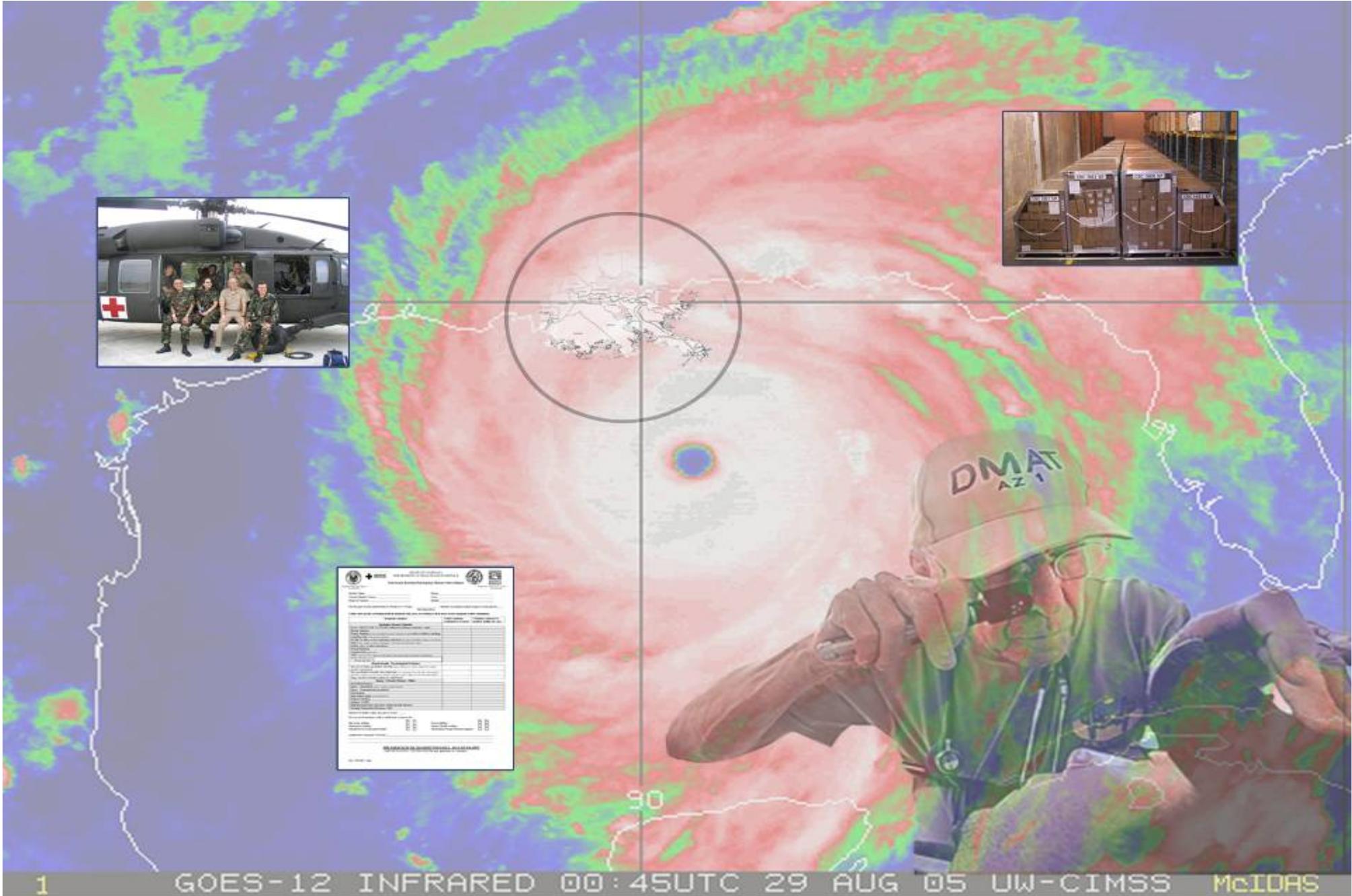
- Centers for Disease Control and Prevention
- National Center for Injury Prevention and Control
- New and re-emerging infections
- Vaccines for children
- Terrorism

# CDC History Highlights

## 2000-2007

- National Center for Birth Defects and Developmental Disabilities
- World Trade Center Attack
- Terrorism/Incident Command/EOC
- SARS / Monkey pox
- Futures Initiative
- Hurricanes Katrina/Rita





DMAT (Disaster Medical Assistance Team) - Medical Form	
1. Patient Name	
2. Date of Birth	
3. Sex	
4. Race	
5. Religion	
6. Address	
7. City	
8. State	
9. Zip	
10. Telephone	
11. Social Security Number	
12. Medical History	
13. Allergies	
14. Current Medications	
15. Referring Physician	
16. Date of Referral	
17. Date of Admission	
18. Date of Discharge	
19. Discharge Status	
20. Discharge Instructions	
21. Signature of Attending Physician	
22. Signature of Nurse	
23. Signature of Pharmacist	
24. Signature of Other Health Care Provider	



# Strategic National Stockpile



# Emergency Response Concept

- Provide rapid delivery of a broad spectrum of support for an ill-defined threat in the early hours of an event
- Provide large shipments of specific materiel when a threat is known
- Provide technical assistance to receive and distribute SNS materiel during an event



Technical Advisory Response Unit



# Partnerships

- Federal

- Purchasing support from Veterans Affairs
- Collaboration with other Federal agencies including: DoD, DHS, DoJ, and FDA
- USDA (National Veterinary Stockpile)

- Private Sector

- Materiel storage and maintenance by commercial vendors
- Rapid movement to an event by commercial carriers



# Contents and Materiel Support

- Managed Inventory including:
  - Pharmaceuticals
  - Vaccines
  - Medical Supplies and equipment
- Chemical Packs (CHEMPACK)
- 12 Hour Push Packages
- Federal Medical Stations (FMS)



# 12-Hour Push Packages



# Broad Spectrum Support: 12-hour Push Packages

- Pre-packed and configured materiel in transport-ready containers
- Pre-positioned in secure facilities near major transportation hubs
- Delivered rapidly by our world class transport partners
- Color coded and numbered containers for rapid identification by state and local authorities



# Emergency Operations



Sarin Attack in Tokyo, Japan



9/11 Attack



Oklahoma City Bombing



# Emergency Operations



Auditorium A EOC



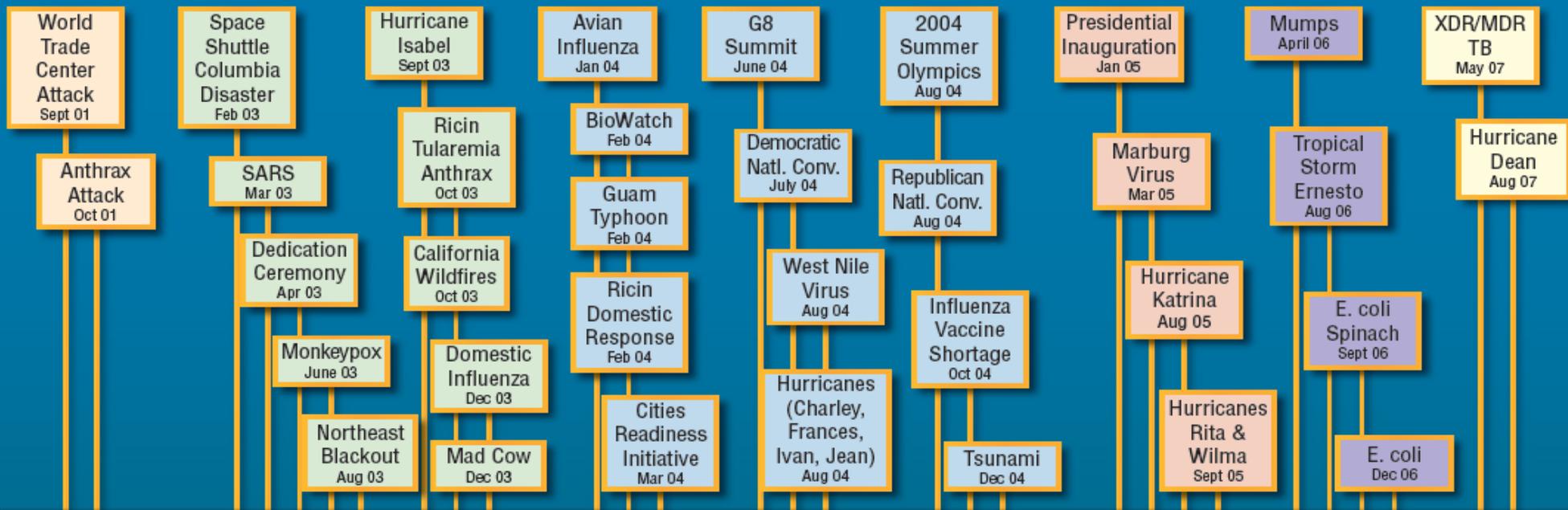
DEOC 21



DEOC 1



# Health Protection Responses



## Ongoing Health Issues:

- West Nile Virus
- Seasonal Influenza
- Avian Influenza



CS113813

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# Recent Activities (non-Activations)

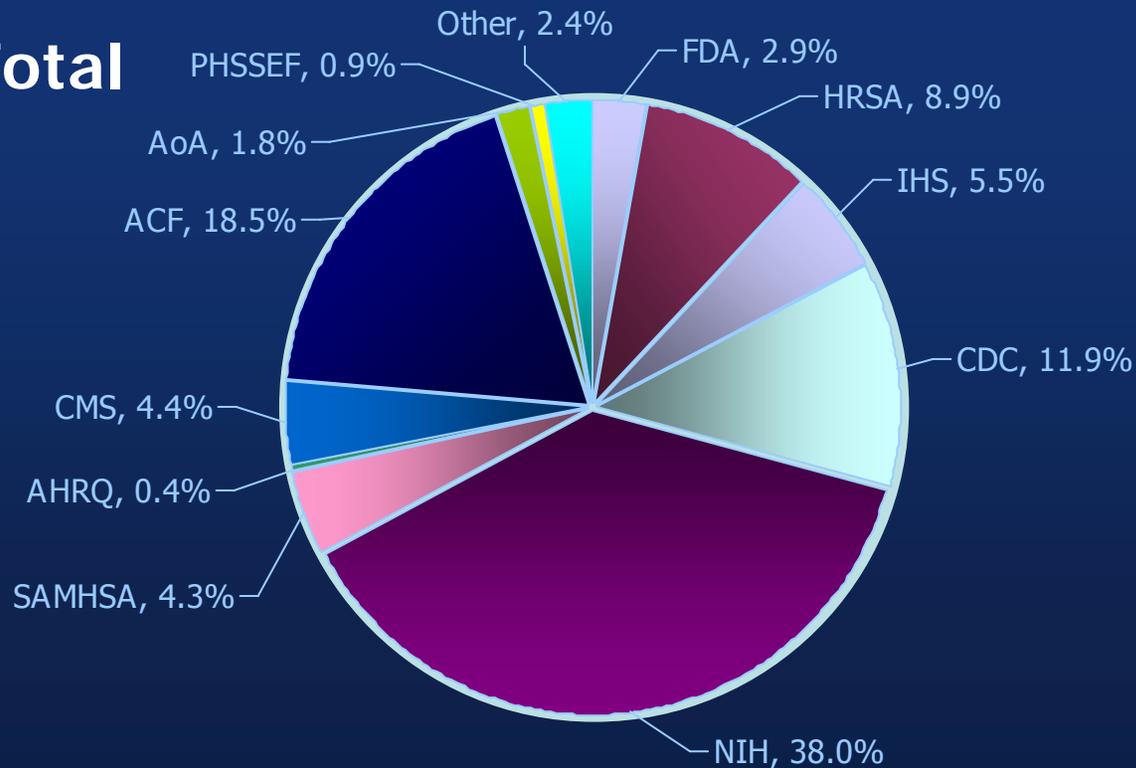
- Vaccinia Reaction (VIG Mission) – SEP 2007
- California Wildfires – OCT 2007
- Ebola Outbreak, Congo – OCT 2007
- Ebola Outbreak, Uganda – NOV 2007
- XDR-TB (CA) – DEC 2007
- Heptavalent Botulism Antitoxin – JAN 2008
- Kenya Re-election – JAN 2008
- State of the Union Address – JAN 2008
- Super bowl – FEB 2008
- FEMA Formaldehyde Trailers – FEB 2008
- E. coli Contamination in Lettuce – OCT 2008
- National Election – 2008
- Salmonella Contamination in Processed Peanut Products – FEB 2009



# FY 2008 Total Funding

## Department of Health and Human Services (HHS)

### Percent of Total HHS Budget



# CDC Funding History



# FY 2009 President's Budget

## (Dollars in Thousands)

Budget Activity/Description	FY 2008 Enacted	FY 2009 President's Budget	FY 2009 +/- FY 2008
Immunization and Respiratory Diseases	\$684,634	\$686,465	\$1,831
HIV/AIDS, STD, TB Prevention and Viral Hepatitis	\$1,002,130	\$1,000,037	(\$2,093)
Zoonotic, Vector-Borne, and Enteric Disease	\$67,846	\$60,632	(\$7,214)
Preparedness, Detection, and Control of Infectious Diseases	\$149,925	\$122,843	(\$27,082)
Chronic Disease Prevention and Health Promotion and Genomics	\$833,827	\$805,321	(\$28,506)
Birth Defects, Developmental Disabilities, Disability and Health	\$127,366	\$26,752	(\$614)
Health Information and Service	\$276,778	\$284,355	(\$7,577)
Environmental Health	\$154,486	\$136,606	(\$17,880)
Injury Prevention and Control	\$134,837	\$134,266	(\$571)
Occupational Safety and Health	\$381,954	\$271,053	(\$110,901)
Global Health	\$302,371	\$302,025	(\$346)



# FY 2009 President's Budget

## (Dollars in Thousands) (Cont'd)

Budget Activity/Description	FY 2008 Enacted	FY 2009 President's Budget	FY 2009 +/- FY 2008
Public Health Research	\$31,000	\$31,000	\$0
Public Health Improvement and Leadership	\$224,899	\$182,143	(\$42,756)
Prev Health and Health Services Block Grant	\$97,270	\$0	(\$97,270)
Buildings and Facilities	\$55,022	\$0	(\$55,022)
Business Services Support	\$371,847	\$337,906	(\$ 33,941)
Terrorism	\$1,479,455	\$1,419,264	(\$60,191)
ATSDR	\$74,039	\$72,882	(\$1,157)
Vaccines for Children	\$2,702,206	\$2,766,230	\$ 64,024
<i>PHS Evaluation Transfer (non-add)</i>	\$325,673	\$282,659	(\$43,014)
User Fees	\$2,226	\$2,226	\$ 0
<b>TOTAL</b>	<b>\$9,154,118</b>	<b>\$8,742,006</b>	<b>(\$412,112)</b>



# Overview of FY 2009 Decreases (Dollars in Millions)

■ Upgrading State and Local Capacity	(\$135.5)
■ Preventive Health & Health Services Block Grant	(\$ 97.3)
■ World Trade Center	(\$ 83.1)
■ Buildings & Facilities	(\$ 55.0)
■ Business Services Support	(\$ 31.4)
■ Individual Learning Accounts/Admin Cost	(\$ 31.0)
■ Congressional Projects	(\$ 26.7)
■ All Other Emerging Infectious Diseases	(\$ 24.0)
■ Mining Research	(\$ 11.2)
■ National Occupational Research Agenda (NORA)	(\$ 10.4)
■ Steps to a Healthier U.S.	(\$ 9.6)
■ Leadership & Management	(\$ 8.9)
■ Environmental Health Laboratory	(\$ 7.4)



# Overview of FY 2009 Decreases (Dollars in Millions) (Cont'd)

■ Safe Water	(\$7.2)
■ West Nile Virus	(\$6.9)
■ Johanna's Law	(\$6.5)
■ Director's Discretionary Fund	(\$5.9)
■ Demonstration Project for Teen Pregnancy	(\$2.9)
■ Pioneering Healthier Communities – YMCA	(\$2.9)
■ National Center for Health Marketing	(\$2.1)
■ National Amyotrophic Lateral Sclerosis (ALS)	(\$1.0)
■ Education and Research Centers	(\$1.7)
■ Mind Research Program	(\$1.7)
■ Real Time Lab Reporting	(\$1.6)
■ Heart Disease and Stroke	(\$1.0)
■ Food Allergies	(\$0.5)



# Overview of FY 2009 Increases (Dollars in Millions)

■ Vaccines for Children	\$64.0
■ Quarantine Stations	\$33.5
■ Strategic National Stockpile	\$19.9
■ BioSense	\$15.6
■ National Center for Health Statistics	\$11.1
■ Upgrading CDC Capacity	\$10.6
■ HIV/AIDS, Domestic Testing Initiative	\$10.6
■ Pandemic Influenza	\$ 3.1



# CDC Spend

## Procurement and Grants Office

### Fiscal Year 2008 Statistics

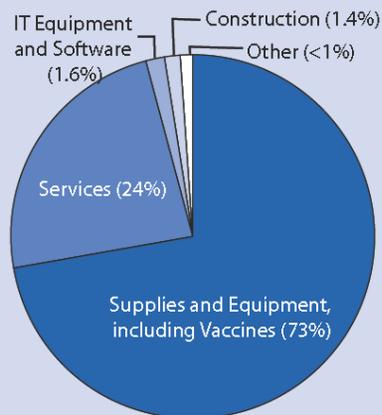
#### Number of Actions

Grants:	3,940
Contracts, including Simplified Acquisitions:	11,042

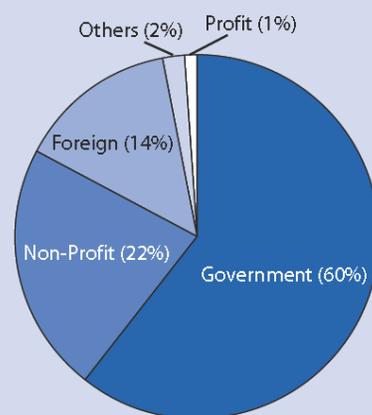
#### Total Amount of Dollars Obligated

Grants:	\$4.43 billion
Contracts, including Simplified Acquisitions:	\$4.04 billion

#### Contract Dollars by Category



#### Grant Dollars by Recipient Type



### FY 2008 Statistics

#### Number of Actions

- Grants – 3,900 +

- Contracts – 11,000 +

#### Total dollars Obligated

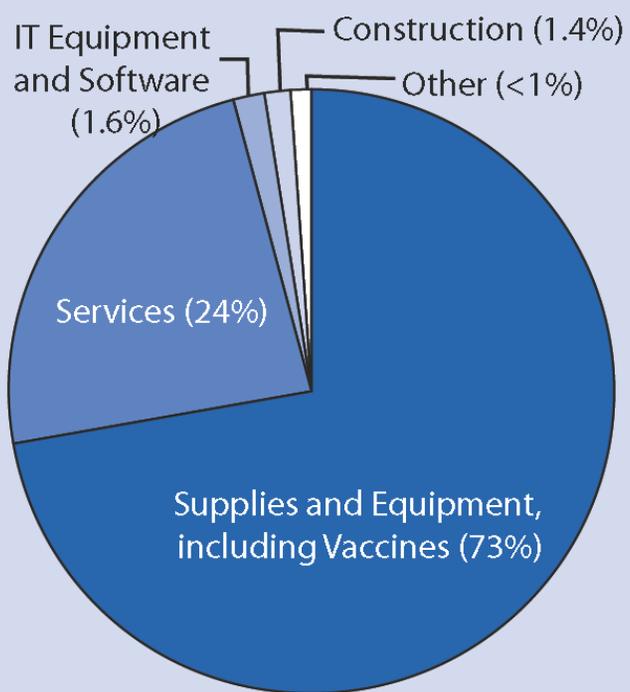
- Grants – \$4.43 billion

- Contracts & SAPs \$4.04 billion



# Overall CDC Contract Dollars

Contract Dollars by Category



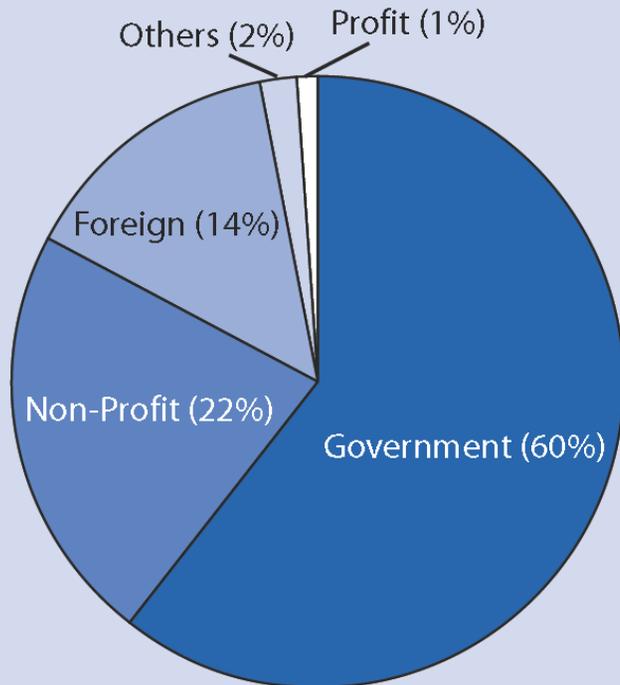
**\$4.04B in Procurement**

**11,000+ Individual Actions**



# Overall CDC Grant Dollars

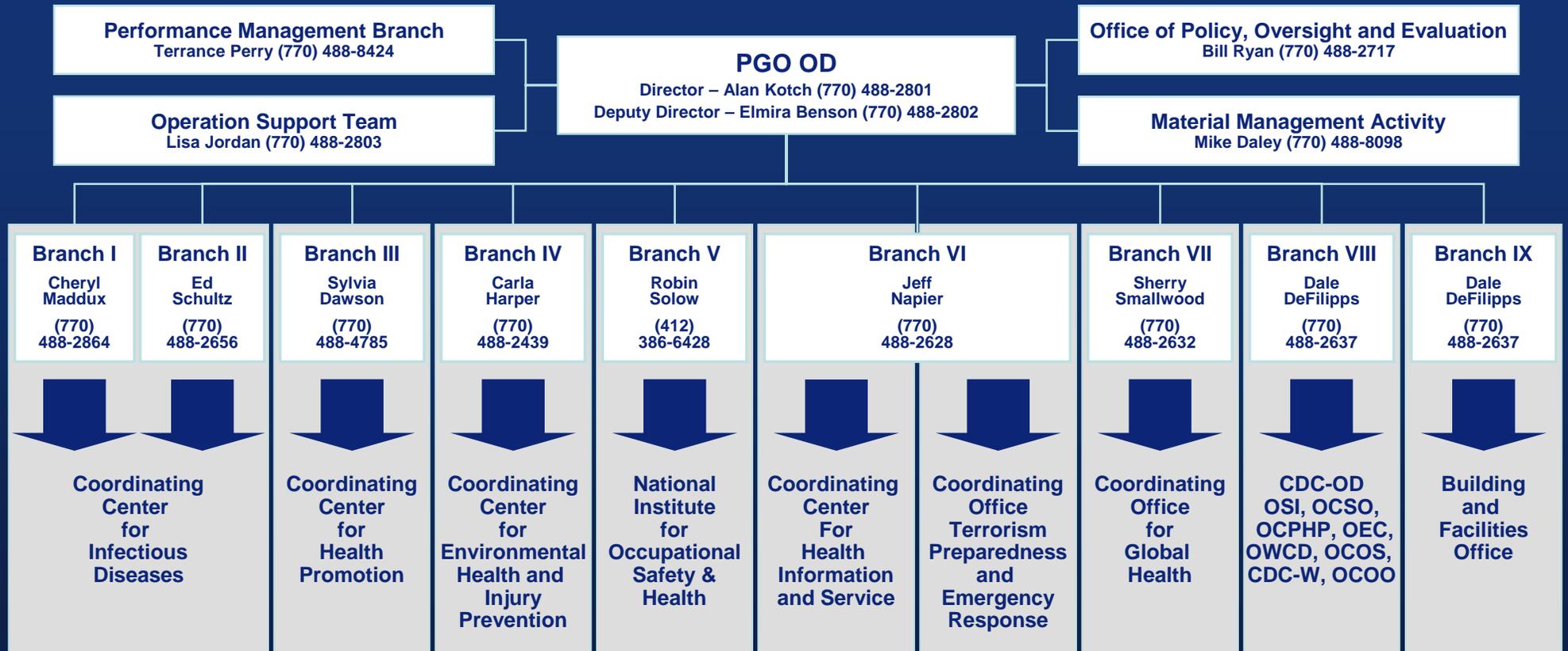
Grant Dollars by Recipient Type



**\$4.43B in Assistance Dollars**  
**3,900+ Individual Awards**



# PGO Organization



# CDC Funding Opportunities



# Funding Opportunities

## Who do we fund?

- CDC is authorized by its enabling legislation to fund organizations through the award of grants and cooperative agreements.
- CDC does not make awards to individuals.



# Partners in Prevention

- State and Local Health Departments
- American Indian / Native American / Alaska Native Tribes / Organizations
- Academic Institutions
- Professional Societies
- Volunteer Agencies
- Community Based Organizations
- International Health Organizations
- Private Sector State and Local Health Departments



# Funding Opportunities

## How do we fund?

- CDC funds successful applicant organizations that apply for funding in response to a CDC Funding Opportunity Announcement (FOA)
- CDC Funds through Financial Assistance Mechanisms which provide support or stimulation to accomplish a public purpose.
  - Grants
  - Cooperative Agreements
  - “Other” type of agreements in the form of money or property in lieu of money, by the Federal Government to an eligible recipient



# Where to Find CDC Funding Opportunities

- Website: [www.grants.gov](http://www.grants.gov)
  - *Grants.gov* – the Federal Government’s single online portal to find and apply for Federal grant funding.
- CDC Website:  
[www.cdc.gov/od/pgo/funding/FOAs.htm](http://www.cdc.gov/od/pgo/funding/FOAs.htm)



# Getting Started

- Locate the Funding Opportunities
  - [www.grants.gov](http://www.grants.gov)
- Download the electronic application package



# Understanding the FOA

- The FOA is divided into two distinct “parts” or sections:
- Part I: Overview
  - Contains specific details concerning the funding opportunity
  - Contains sufficient summary-level information to allow a potential applicant to determine whether or not it has interest in applying for the published funding opportunity.



# Understanding the FOA (cont'd)

- Part II: Contains detailed information concerning the funding opportunity such as:
  - Amount of available funding
  - Eligibility criteria
  - Evaluation criteria
  - Application Submission Criteria
  - Content & Form of Application Submission
  - Funding Restrictions
  - Application Review Information
  - Administrative and National Policy
  - Application Review Information
  - Review and Selection Process
  - Anticipated Award Dates



# Exploring the Requirements of the FOA

- Abstract
- Project Narrative
- Background and Need
- Program Plan
- Evaluation Plan
- Organizational Capacity
- Budget (not scored)
- Objective Review Process
- Anticipated Award Dates
- Award Notices
- Unsuccessful Applicants
- Administrative and National Policy Requirements
- Reporting Requirements
- Agency Contacts



# “What Works”

## ■ Basic Principles:

- Begin the necessary groundwork before the Funding Opportunity is published;
- Obtain a DUNS number, if you do not already have one;
- Register your organization in Grants.gov;
- Match your ideas to the funding source and thoroughly understand the goals of the published opportunity;
- Use the designated CDC resources listed in the Funding Opportunity for assistance and advice;



# “What Works” (cont’d)

## ■ Basic Principles:

- Establish a timetable to develop your grant application and organize the necessary personnel as soon as the availability is announced;
- Adhere to formatting instructions;
- Provide information on all elements of the evaluation criteria;
- Explain any omission, rather than hope no one will notice;
- Make reasonable funding requests and match the budget to the proposed scope of work;
- Address items regarding participant protection;
- Keep the application simple, reasonable, business-like and professional.

# “What Does Not Work”

- Missing pieces or inadequate responses to components of the application;
- Inadequate understanding of the FOA;
- Outdated or poorly cited literature;
- Insufficient staff expertise to carry-out the proposed project
- Lack of discussion of how cultural issues will be addressed;
- No discussion of evaluation tools;
- Failure to address elements related to participant protection in the proposed project.

# Writing the Application

- Create a team to develop and manage the entire application process;
- Develop a comprehensive grant application outline that addresses all requirements set forth in the FOA;
- Assign tasks with completion deadlines
  - Forms
  - Abstract
  - Project Narrative
  - Background and Need



# Writing the Application (cont'd)

- Developing the Statement of Need
  - The purpose of the project
  - The reason for developing the application
  - Identify the population and how they will benefit
  - Identify the social & economic conditions to be affected (proposed target area)
  - What is currently being done
  - Use quantitative data from literature search
  - Cite data sources and how they were obtained.



# Writing the Application (cont'd)

- Program Plan:
  - Goals state the intended results of your project's success in broad terms;
    - Define major milestones that must be met in order to make the proposed project a reality
    - If we succeed, what specific changes will occur in our community?
  - Goals – Characteristics of effective goals:
    - Address outcomes, not how they will be achieved;
    - Describe exactly who will be affected by the project;
    - Describe the behavior or condition in the community expected to change;
    - Lead to one or more measurable results.

# Writing the Application (cont'd)

## ■ Program Plan:

- Goals state the intended results of your project's success in broad terms;
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  - Lead to one or more measurable results.

# Writing the Application (cont'd)

- Objectives are more specific than goals:
  - Your project may have several objectives, each of which identifies a step toward reaching your goals.
- Objectives:  
*SMART*: Specific, Measurable, Achievable, Realistic and Time-limited.



# Writing the Application (cont'd)

- Objectives – The “*SMART*” Model:

- Specific – should be clearly defined;

- Measurable – to determine whether or not specific targets have been met;

- Achievable – given current resources and new resources added by the grant; stated objectives must be feasible;

- Realistic – must consider real barriers, recognize appropriate limitations and anticipate potential problems;

- Time-limited – establish parameters to measure project accomplishments within a specific period related to grant-cycle funding.



# Writing the Application (cont'd)

- Activities are precise steps that you will take to carry-out each objective. They identify:
  - What activities needs to be accomplished for each objective;
  - Who will perform the activity;
  - When and where will the activity be done;
  - What resources are required.



# Writing the Application (cont'd)

- Present your proposed Implementation Approach
  - Describe specific activities, tasks and timeline;
  - State the anticipated numbers of individuals you proposed to serve;
  - Refer to current literature and describe how it has shaped your proposed project.



# Writing the Application (cont'd)

- Evaluation Plan (cont'd)  
Performance Assessment
  - Develop a method of assessing your organization's performance in carrying out the proposed project;
  - Determine if you have experienced individuals to help plan the performance assessment;
  - Determine what data collection instruments will be needed;
  - Involve the Target Population in the design and implementation of the performance assessment.



# Writing the Application (cont'd)

- Organizational Capacity
- Brief organization history;
  - Define the organization's mission and how it relates to the funding opportunity;
  - Detail the roles and responsibilities of key staff members and provide their qualifications;
  - Detail the amount of time each individual will devote to the proposed project;
  - Explain how staff is competent in the culture of the target population;
  - Describe resources available to the proposed project.

# Writing the Application (cont'd)

## ■ Budget:

(not scored) provides your projection of all costs for all years of the funding opportunity

- Develop budget costs and narrative;
- Complete the SF 424A (Budget Form);
- Include direct costs plus indirect costs;
- Match proposed activities, resources and staff to costs;
- Your budget narrative and your project narrative should match, referencing the same activities, resources, staff , etc.;
- Describe how your costs were derived;
- Justify your proposed costs;
- Do not exceed funding amounts specified in the FOA.

# Writing the Application (cont'd)

- **Project Abstract:**  
Summarized the key elements of the proposed project
- The abstract may include:
  - Name of Applicant Organization;
  - Title of the Proposed Project;
  - Mission and goals of the project;
  - Target audience;
  - The expected number of participants and the intended outcome.



# Final Steps

- Review, edit, complete and submit your application
- Submission of your application
  - Electronic (Grants.gov)
  - Hardcopy submission of application – Exception to the Rule!
    - Requires justification
    - PGO Approval



# Overview of *Grants.gov*



# Grants.gov

The screenshot shows a Windows Internet Explorer browser window displaying the Grants.gov website. The browser's address bar shows the URL [http://www.grants.gov/applicants/find\\_grant\\_opportunities.jsp](http://www.grants.gov/applicants/find_grant_opportunities.jsp). The website header features the Grants.gov logo and navigation links: Contact Us, Site Map, Help, and Home. A left sidebar contains a menu with categories: FOR APPLICANTS, FOR AGENCIES, APPLICANT SYSTEM-TO-SYSTEM, RESOURCES, HELP, CONTACT US, and SITE MAP. The main content area is titled "FIND GRANT OPPORTUNITIES" and includes a breadcrumb trail: Home > For Applicants >. The text explains that discretionary grants from 26 federal grant-making agencies are available. It notes that registration is not required to find grants but is needed to apply. Three search methods are listed: Basic Search (keyword, FON, or CFDA number), Browse by Category (variety of funding activities), and Browse by Agency (list of agencies). An Advanced Search option is also available for more specific criteria. A right sidebar offers a link to the quarterly newsletter and a list of quick links: Grant Search, Grant Email Alerts, Get Registered, Applicant Login, E-Biz POC Login, Agency Login, New Agency Users, and Browser Plugins. At the bottom, instructions state that once a grant is found, users can access the application package by either clicking the "How to Apply" button or entering the FON or CFDA number on the Download Application Package page.

Grants.gov - Windows Internet Explorer provided by ITS0

http://www.grants.gov/applicants/find\_grant\_opportunities.jsp

File Edit View Favorites Tools Help Links Snagit

Grants.gov

GRANTS.GOV<sup>SM</sup> Contact Us Site Map Help Home

Home > For Applicants >

**FOR APPLICANTS**

- Find Grant Opportunities
  - Basic Search
  - Browse by Category
  - Browse by Agency
  - Advanced Search
  - Email Subscription
- Get Registered
- Apply for Grants
- Track Your Application

**FOR AGENCIES**

**APPLICANT SYSTEM-TO-SYSTEM**

**RESOURCES**

**HELP**

**CONTACT US**

**SITE MAP**

**FIND GRANT OPPORTUNITIES**

All discretionary grants offered by the [26 federal grant-making agencies](#) can be found on Grants.gov.

You do not have to register with Grants.gov to *find* grant opportunities. However, once you are ready to *apply* for a grant, you will need to [get registered](#). This process takes 3-5 business days.

**Search Grant Opportunities**

- [Basic Search](#)  
Search by keyword, Funding Opportunity Number (FON) or Catalog of Federal Domestic Assistance (CFDA) number.
- [Browse by Category](#)  
Search by a variety of categories of funding activities.
- [Browse by Agency](#)  
Search from a list of agencies offering grant opportunities.
- [Advanced Search](#)  
Search by more specific criteria such as funding instrument type, eligibility or sub-agency.

Once you find the right grant, access the application package by either:

- Clicking on the "How to Apply" button in the grant opportunity's synopsis.
- Entering the Funding Opportunity Number (FON) or Catalog of Federal Domestic Assistance (CFDA) number on the [Download Application Package](#) page.

Click here to receive our Quarterly Succeed e-newsletter

**Quick Links**

- Grant Search
- Grant Email Alerts
- Get Registered
- Applicant Login
- E-Biz POC Login
- Agency Login
- New Agency Users
- Browser Plugins

# *Grants.gov* Registration

- Registration is not necessary to find a CDC opportunity online, or to download an application; however, registration is necessary for submission of your completed application.
- Register the Authorized Organization Rep. (AOR): there are three main steps to this process, and may take up to 2-4 weeks to complete.



# What the applicant should expect after *Grants.gov* submission

- Successful submission:
  - Verification e-mail from *Grants.gov*,
  - Notification that your application was downloaded by the awarding agency.
- Unsuccessful submission:
  - The submitter will receive an email that the application failed the *Grants.gov* verification process.



## *Grants.gov* Registration (cont'd)

- Step One: Register your organization in the Central Contractor Registry.
- Step Two: Designate an Authorized Organizational Representative (AOR). The AOR Creates a profile in *Grants.gov*.
- Step Three: The AOR obtains authorization from their E-biz point of contact.



# *Grants.gov* Contact Information

## *Grants.gov* Contact Center

- Helpdesk: 1-800-518-4726
- [support@grants.gov](mailto:support@grants.gov)



# After Application Submission

- Eligibility review conducted by PGO and Awarding CIO
- Objective Review Process
- Scoring of Applications
- Summary Statement of Strengths & Weaknesses
- Apply Funding Preferences
- Funding List
  - Approved But Unfunded Applications
  - Notification of Funding (Budget Discussions)
  - Notice of Award
  - Post Award Monitoring

# American Recovery and Reinvestment Act of 2009



# Highlights of the Act

- Unprecedented level of accountability and transparency
- Funding should reach “end users” quickly and be expended for quick results
- Funds must be obligated by Sept 30, 2010
- Emphasis on measurement and evaluation
- Reporting will be extensive including post-award audits & reviews (GAO, OIG)



# Highlights of the Act

- Helping to jumpstart the nation's economy
- Creating or saving jobs
- Expanding access to affordable health care while laying a solid foundation for Health Care Reform
- Protecting those in greatest need, including a down payment on the “Zero to Five” plan of early care and education of young children



# Agency and Recipient Reporting

- Frequency
  - Weekly
  - Quarterly
  - Semi-Annually
  - Annually
- Content
  - Financial
  - Performance
  - Economic Indicators
- Process
  - Ongoing discussions with OMB and HHS

# Additional Guidance

- WH, OMB and HHS continue to issue implementation guidance:
  - POTUS Memo on Ensuring Responsible Spending of Recovery Act Funds: <http://intranet.cdc.gov/od/odweb/odwork/stimulus/commGuidance.htm>
  - Speaking engagements
  - All information releases to be cleared
  - POTUS Memo on Government Contracting: [http://www.whitehouse.gov/the\\_press\\_office/Memorandum-for-the-Heads-of-Executive-Departments-and-Agencies-Subject-Government/](http://www.whitehouse.gov/the_press_office/Memorandum-for-the-Heads-of-Executive-Departments-and-Agencies-Subject-Government/)



# HHS Recovery Act Funding

Category	Funding Amount (dollars in millions)
Improving and Preserving Health Care	\$90,370
Health Information Technology (IT)	\$48,840
Children & Community Services	\$12,391
Scientific Research and Facilities	\$10,000
Community Health Care Services	\$2,800
Comparative Effectiveness Research	\$1,100
Prevention & Wellness Fund	\$1,000
Accountability and IT Security	\$98
<b>HHS Total</b>	<b>\$166,599</b>



# CDC Recovery Act Funding

- Funding to Date:
  - Section 317 Immunization: \$300.0 million
  - Healthcare Associated Infection: \$40.0 million
  - IT Security: \$24.2 million
- Decisions Pending (at the discretion of HHS):
  - Prevention and Wellness Fund (Chronic): \$650.0 million
  - Comparative Effectiveness Research: \$400.0 million
  - Health Information Technology: ~ \$125.0 million of \$2.0 billion



# Procurement and Grants

- Unprecedented level of accountability
  - Justification for Other than Full and Open Competition (JOFOC)
  - Limited Source Justification (LSJ)
  - Publicizing grant actions
    - *Grants.gov*, and *Recovery.gov*



# Procurement and Grants

- Risk Mitigation Plans
  - Site Visits
  - Identify initial risk levels and develop a process for monitoring and reassessing risks throughout project and close out
  - Programmatic reviews
  - Recipient Capability Audits (RCA)



# Grants

- Pre-Award

- RCA
- Technical assistance workshop
- Performance measures

- Post Award

- Increased sub-recipient oversight
- Identify barriers and create corrective action plans
- Monitoring



# Performance Measurement and Accountability

- Performance measures:
  - Program develops measures; part of FOA
- Economic indicators:
  - Estimated jobs created
  - Estimated jobs preserved
  - Collected from front-line recipients (grantees, contractors)
- Reported quarterly as part of recipient reporting



# Questions & Answers

